

# **Legislative Update/Impact Analysis**

## **Presentation to Information Technology Board June 11, 2009**

**Steve Bender, ITSD**

### **Quick Review of the Just Completed Session from Two Perspectives:**

- **Legislation**
- **Budget**

## **Legislative Front**

### **Approved Legislation:**

#### **HB155 – ITSD Breach Notification Bill**

- Requires attention to Personal Information
- Requires notification of Breach
- Amended to provide for exemptions and delayed effective date

#### **HB82 & 118 – ITSD's 911 Bills**

- Both Approved

#### **SB57 & 58 – Revise Local Government Laws**

- ITSD sucked into due to GIS requirements
- GIS effort to record districts created controversy
- Partial FTE to be funded with MLIA grants

#### **Legislative Interim Study - Workers' Compensation Rates**

- MITA implications

### **Failed Legislation:**

#### **SB241 – Government Transparency Web Site**

- Issues – Sticker Shock and Lack of Advocate/Home

#### **LC699 – Revise MITA**

- Issue – Purpose

## Information Technology Budget

**In general, the Executive Budget for IT was approved.**

Thanks to OBPP, the Governor's Office and the Legislative Branch, last session continued the Long-Range Information Technology Program positioning the State for two IT funding opportunities:

- **HB2 – for on-going operations and maintenance of IT programs and systems**
- **HB10/LRITP – for investments in new IT systems and capabilities.**

Of course, last session was unique due to the federal stimulus funding and HB645. HB645 directly appropriated federal funds for K-12 systems, and free-up general fund for certain activities.

The following table provides totals appropriated by bill and fund.

Bill	General Fund/LRIT	Total Funds
HB2	\$2,334,991	\$15,746,016
HB10 – LRITP	6,866,178	93,251,745
HB645 – Stimulus	9,050,000	12,581,906
Total	\$18,251,169	\$121,579,667

A detailed listing of information technology budget adjustments by agency and bill is attached.

**Information Technology Items Approved for 2011 Biennium Budget**  
**FCC Reports Prior to Governor's Signature -- 5/8/09 -- HB2 & 645 Unsigned**

HB 2 IT Decision Packages					
Dept	Project	GF	SSR	FSR	Total
Leg	TVMT Consolidation	\$835,164			\$835,164
Judiciary	ITSD Fixed Cost Adjustment	\$367,156			\$367,156
Gov	Maintain Computer Replacement Schedule	\$123,335			\$123,335
CPP	IT Application Completion	\$40,000			\$40,000
OPI	Reduction for One-Time IT Costs	(\$600,000)			(\$600,000)
OPI	Federal Statewide Longitudinal Data System			\$4,904,934	\$4,904,934
MBCC	Criminal History Record Improvement Grant			\$382,000	\$382,000
MBCC	Juvenile Detention Center Reporting	\$16,000			\$16,000
MBCC	NIBRS Web Stats Enhancement	\$64,000		\$64,000	\$128,000
DOJ	Continue OTO - Gambling Database		\$100,000		\$100,000
PSC	Computer Replacement		\$31,955		\$31,955
BPE	ITSD New Services	\$6,994			\$6,994
MSL	Natural Resource Operating Acct	\$502,802	(\$502,802)		\$0
FWP	Core Technology Replacement		\$103,700		\$103,700
MDT	Westlaw Internet License		\$20,000		\$20,000
MDT	Unified Carrier Registration (MCSAP & ECVISN support)		\$2,055,148		\$2,055,148
MDT	Variable Message Signs		\$189,307	\$757,228	\$946,535
MDT	Laptop Communication Aircard Maint.		\$8,976		\$8,976
MDT	Performance Registration Info System Mgmt			\$173,562	\$173,562
MDT	TRANSCAD Software		\$1,998	\$7,965	\$9,963
Livestock	PC Replacements		\$18,354		\$18,354
Livestock	IT Staff Training		\$11,500		\$11,500
Livestock	Lab Server		\$13,250		\$13,250
Livestock	Air Conditioning - Lab Server		\$7,500		\$7,500
Livestock	Meat Inspection PCs	\$17,500			\$17,500
Livestock	PHPCIS - Maint Contracts	\$13,954		\$13,954	\$27,908
Livestock	Database Hosting		\$14,080		\$14,080
Livestock	Animal Health System Development	\$98,100			\$98,100
Livestock	Brands - System Upgrade		\$183,450		\$183,450
DNRC	Natural Resources Operating Acct	\$498,000	(\$498,000)		\$0
DNRC	Centralized Services Legal Imaging	\$10,000		\$10,000	\$20,000
DNRC	Public Data Access (FTE and Storage)		\$440,000		\$440,000
DNRC	Trust Land Management Database Upgrade		\$130,000		\$130,000
DNRC	Forest Mangement Software Integration		\$83,000		\$83,000
DOA	MT Land Info Grants		\$1,900,000		\$1,900,000
Agr	Network Administrator		\$109,565		\$109,565
Agr	Grant Application Management System		\$60,000		\$60,000
Agr	Content Management System for AGR.MT.GOV		\$40,000	\$10,000	\$50,000
Agr	Web Based Ag Product Registration		\$120,000		\$120,000

Cor	Software Maintenance	\$135,356			\$135,356
Cor	MSP Video Equipment	\$65,000			\$65,000
Cor	Collections Unit System		\$510,000		\$510,000
DLI	Servers Buried in Adjs for most Divisions				
DLI	Movement to Division IT to Central Prop Operation				
DLI	BSD IT Support Specialist (1 FTE)		\$72,604		\$72,604
DPHHS	Address CMS Task Orders and Workload (Partial IT)			\$118,000	\$118,000
DPHHS	Data System Maintenance	\$23,400			\$23,400
DPHHS	CHIMES Enhancements	\$29,250		\$29,250	\$58,500
DPHHS	NEDSS Base System	\$74,422	\$7,438	\$89,501	\$171,361
DPHHS	USB Encryption	\$14,558	\$2,354	\$17,254	\$34,166
DPHHS	MTAP New Technology - BIEN		\$1,600,000		\$1,600,000
<b>HB2 Subtotal</b>		<b>\$2,334,991</b>	<b>\$6,833,377</b>	<b>\$6,577,648</b>	<b>\$15,746,016</b>

<b>HB 10 -- Long Range IT Projects -- Signed with HB645 Adjustments</b>					
<b>Dept</b>	<b>Project</b>	<b>GF/LRITP</b>	<b>SSR</b>	<b>FSR</b>	<b>Total</b>
DOR	Improve Efficiency through Imaging Technology	\$3,366,178			\$3,366,178
DOLI	Building Standards System (One Stop E-Permitting)		\$2,400,000		\$2,400,000
DOLI	Licensing Standard System (COTS System)		\$2,250,000		\$2,250,000
DOLI	UI Tax Modernization Replacement (Partially Bonded)		\$16,735,567	\$3,000,000	\$19,735,567
DPHHS	MMIS	\$3,500,000		\$62,000,000	\$65,500,000
<b>HB10 Subtotal</b>		<b>\$6,866,178</b>	<b>\$21,385,567</b>	<b>\$65,000,000</b>	<b>\$93,251,745</b>

<b>HB 645 -- Federal Stimulus Appropriations</b>					
<b>Dept</b>	<b>Project</b>	<b>GF</b>	<b>SSR</b>	<b>FSR</b>	<b>Total</b>
COM	High Performance Computing Operations- BIEN/OTO	\$2,000,000			\$2,000,000
COM	Broadband Mapping	\$300,000			\$300,000
OPI	Title II-D Ed Technology			\$3,048,906	\$3,048,906
DPHHS	WIC Information System Upgrade			\$483,000	\$483,000
DPHHS	Health Information Technology (IT Pilot Grants)	\$750,000			\$750,000
DOA	Interoperability Montana Matching Funds	\$1,000,000			\$1,000,000
DOA	ESSC Relocation and Equipment	\$3,500,000			\$3,500,000
SoS	SIMS	\$1,500,000			\$1,500,000
<b>HB645 Subtotal</b>		<b>\$9,050,000</b>	<b>\$0</b>	<b>\$3,531,906</b>	<b>\$12,581,906</b>
<b>Grand Total</b>		<b>\$18,251,169</b>	<b>\$28,218,944</b>	<b>\$75,109,554</b>	<b>\$121,579,667</b>